

LEI N.º 3.665, DE 13 DE JULHO DE 2023.

Altera a Lei n.º 2.885, de 11 de dezembro de 2013, que “altera dispositivo da Lei n.º 2.297, de 25 de maio de 2005, que ‘reestrutura o Regime Próprio de Previdência Social do Município de Unaí (MG) e dá outras providências’, institui e regulamenta o Plano de Amortização para Equacionamento de Déficit Atuarial que especifica, através de aporte financeiro periódico e autoriza a abertura de crédito adicional especial, mediante anulação, em favor da Prefeitura Municipal de Unaí, da Câmara Municipal de Unaí, do Serviço Municipal de Saneamento Básico – Saae – e do Instituto de Previdência dos Servidores Públicos Municipais – Unaprev”.

O PREFEITO DO MUNICÍPIO DE UNAÍ, Estado de Minas Gerais, no uso da atribuição que lhe confere o inciso VII do artigo 96 da Lei Orgânica do Município de Unaí, faz saber que a Câmara Municipal de Unaí decreta e ele, em seu nome, sanciona e promulga a seguinte Lei:

Art. 1º O caput do artigo 2º da Lei n.º 2.885, de 11 de dezembro de 2013, passa a vigorar com a seguinte redação:

“Art. 2º Fica instituído o Plano de Amortização para Equacionamento de Déficit Atuarial do Regime Próprio de Previdência Social do Município de Unaí – Paeda/RPPS –, por meio de aporte financeiro periódico, para cobertura de déficit técnico, no valor de R\$ 1.053.631.757,91 (um bilhão cinquenta e três milhões seiscientos e trinta e um mil setecentos e cinquenta e sete reais e noventa e um centavos), apurado no parecer constante da avaliação atuarial realizada para o exercício de 2023 e consubstanciado nas parcelas mensais de amortização e respectivos valores fixados para cada patrocinadora e discriminados no Anexo Único desta Lei.” (NR)

Art. 2º O Anexo I da Lei n.º 2.885, de 2013, passa a vigorar com a redação dada pelo Anexo Único desta Lei.

Art. 3º Esta Lei entra em vigor na data de sua publicação.

Unaí, 13 de julho de 2023; 79º da instalação do Município.

(Fls. 2 da Lei n.º 3.665, de 13/7/2023)

JOSÉ GOMES BRANQUINHO
Prefeito

(Fls. 3 da Lei n.º 3.665, de 13/7/2023)

ANEXO ÚNICO A QUE SE REFERE O ARTIGO 2º DA LEI N.º 3.665, DE 13 DE JULHO DE 2023.

“ANEXO I DA LEI N.º 2.885, DE 11 DE DEZEMBRO DE 2013.

APORTES FINANCEIROS PARA AMORTIZAÇÃO DO DEFICIT ATUARIAL POR PATROCINADORA DO EXERCÍCIO FINANCEIRO DO ANO DE 2023

		TODOS OS ENTES	PREFEITURA	SAAE	CÂMARA	UNAPREV
Nº DA PARCELA DO APORTE	MÊS E ANO DO APORTE	VALOR DO APORTE	VALOR DO APORTE	VALOR DO APORTE	VALOR DO APORTE	VALOR DO APORTE
1	jan/23	1.104.670,86	977.163,73	77.778,21	44.176,33	5.552,60
2	fev/23	1.115.004,68	986.304,75	78.505,79	44.589,58	5.604,55
3	mar/23	1.125.435,16	995.531,29	79.240,19	45.006,70	5.656,97
4	abr/23	1.135.963,21	1.004.844,14	79.981,45	45.427,73	5.709,89
5	mai/23	1.146.589,75	1.014.244,11	80.729,65	45.852,69	5.763,31
6	jun/23	1.157.315,70	1.023.732,01	81.484,85	46.281,62	5.817,22
7	jul/23	1.168.141,99	1.033.308,67	82.247,11	46.714,57	5.871,64
8	ago/23	1.179.069,55	1.042.974,91	83.016,50	47.151,57	5.926,57
9	set/23	1.190.099,34	1.052.731,58	83.793,09	47.592,66	5.982,01
10	out/23	1.201.232,30	1.062.579,52	84.576,95	48.037,87	6.037,97
11	nov/23	1.212.469,41	1.072.519,58	85.368,14	48.487,25	6.094,45
12	dez/23	1.223.811,64	1.082.552,63	86.166,73	48.940,83	6.151,46
13	jan/24	2.485.388,68	2.198.511,56	174.992,46	99.391,91	12.492,75
14	fev/24	2.537.180,61	2.244.325,38	178.639,05	101.463,10	12.753,08
15	mar/24	2.590.051,80	2.291.093,89	182.361,63	103.577,44	13.018,84
16	abr/24	2.644.024,75	2.338.836,99	186.161,78	105.735,84	13.290,13
17	mai/24	2.699.122,41	2.387.574,98	190.041,13	107.939,23	13.567,08
18	jun/24	2.755.368,24	2.437.328,61	194.001,31	110.188,53	13.849,80
19	jul/24	2.812.786,14	2.488.119,02	198.044,02	112.484,70	14.138,41
20	ago/24	2.871.400,56	2.539.967,84	202.170,97	114.828,72	14.433,03
21	set/24	2.931.236,41	2.592.897,11	206.383,92	117.221,58	14.733,79
22	out/24	2.992.319,16	2.646.929,36	210.684,67	119.664,31	15.040,82
23	nov/24	3.054.674,78	2.702.087,55	215.075,03	122.157,94	15.354,25
24	dez/24	3.118.329,80	2.758.395,17	219.556,89	124.703,54	15.674,21
25	jan/25	3.717.883,84	3.288.745,40	261.770,58	148.680,00	18.687,86
26	fev/25	3.832.631,45	3.390.248,22	269.849,78	153.268,81	19.264,64
27	mar/25	3.950.920,59	3.494.883,78	278.178,34	157.999,25	19.859,21
28	abr/25	4.072.860,58	3.602.748,79	286.763,95	162.875,69	20.472,14

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29	mai/25	4.198.564,08	3.713.942,91	295.614,55	167.902,63	21.103,99
30	jun/25	4.328.147,25	3.828.568,89	304.738,30	173.084,73	21.755,33
31	jul/25	4.461.729,84	3.946.732,64	314.143,65	178.426,76	22.426,78
32	ago/25	4.599.435,28	4.068.543,37	323.839,28	183.933,67	23.118,96
33	set/25	4.741.390,82	4.194.113,63	333.834,16	189.610,54	23.832,49
34	out/25	4.887.727,64	4.323.559,45	344.137,51	195.462,62	24.568,05
35	nov/25	5.038.580,94	4.457.000,44	354.758,87	201.495,32	25.326,31
36	dez/25	5.194.090,13	4.594.559,92	365.708,03	207.714,21	26.107,98
37	jan/26	3.794.184,85	3.356.239,34	267.142,82	151.731,31	19.071,38
38	fev/26	3.912.507,43	3.460.904,48	275.473,73	156.463,09	19.666,13
39	mar/26	4.034.519,92	3.568.833,62	284.064,45	161.342,43	20.279,42
40	abr/26	4.160.337,40	3.680.128,56	292.923,07	166.373,93	20.911,84
41	mai/26	4.290.078,53	3.794.894,27	302.057,94	171.562,34	21.563,98
42	jun/26	4.423.865,67	3.913.238,97	311.477,69	176.912,56	22.236,46
43	jul/26	4.561.825,00	4.035.274,27	321.191,20	182.429,62	22.929,91
44	ago/26	4.704.086,62	4.161.115,28	331.207,63	188.118,73	23.644,99
45	set/26	4.850.784,70	4.290.880,67	341.536,42	193.985,26	24.382,36
46	out/26	5.002.057,60	4.424.692,82	352.187,31	200.034,73	25.142,73
47	nov/26	5.158.047,98	4.562.677,94	363.170,36	206.272,87	25.926,81
48	dez/26	5.318.902,96	4.704.966,16	374.495,91	212.705,54	26.735,35
49	jan/27	3.871.505,03	3.424.634,79	272.586,81	154.823,38	19.460,03
50	fev/27	3.993.479,49	3.532.530,30	281.174,85	159.701,20	20.073,13
51	mar/27	4.119.296,85	3.643.825,13	290.033,46	164.732,70	20.705,55
52	abr/27	4.249.078,17	3.758.626,38	299.171,17	169.922,72	21.357,90
53	mai/27	4.382.948,34	3.877.044,53	308.596,76	175.276,25	22.030,79
54	jun/27	4.521.036,18	3.999.193,52	318.319,32	180.798,45	22.724,89
55	jul/27	4.663.474,58	4.125.190,90	328.348,19	186.494,63	23.440,85
56	ago/27	4.810.400,59	4.255.157,92	338.693,03	192.370,28	24.179,37
57	set/27	4.961.955,62	4.389.219,63	349.363,79	198.431,04	24.941,16
58	out/27	5.118.285,49	4.527.505,06	360.370,74	204.682,74	25.726,95
59	nov/27	5.279.540,64	4.670.147,26	371.724,47	211.131,42	26.537,49
60	dez/27	5.445.876,25	4.817.283,51	383.435,91	217.783,26	27.373,57
61	jan/28	3.949.856,73	3.493.942,72	278.103,44	157.956,71	19.853,87
62	fev/28	4.075.561,16	3.605.137,66	286.954,10	162.983,69	20.485,72
63	mar/28	4.205.266,14	3.719.871,38	296.086,43	168.170,65	21.137,68
64	abr/28	4.339.098,99	3.838.256,51	305.509,40	173.522,69	21.810,38
65	mai/28	4.477.191,08	3.960.409,26	315.232,25	179.045,06	22.504,50
66	jun/28	4.619.677,95	4.086.449,52	325.264,54	184.743,18	23.220,71
67	jul/28	4.766.699,48	4.216.501,03	335.616,10	190.622,65	23.959,71

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68	ago/28	4.918.399,98	4.350.691,43	346.297,11	196.689,23	24.722,23
69	set/28	5.074.928,36	4.489.152,44	357.318,03	202.948,87	25.509,01
70	out/28	5.236.438,26	4.632.019,99	368.689,70	209.407,73	26.320,84
71	nov/28	5.575.041,84	4.779.434,31	380.423,27	216.072,15	27.158,50
72	dez/28	4.029.252,49	4.931.540,09	392.530,27	222.948,65	28.022,82
73	jan/29	4.158.766,12	3.564.174,18	283.693,57	161.131,78	20.252,95
74	fev/29	4.292.442,75	3.678.738,65	292.812,43	166.311,09	20.903,94
75	mar/29	4.430.416,20	3.796.985,59	302.224,40	171.656,89	21.575,87
76	abr/29	4.572.824,57	3.919.033,39	311.938,91	177.174,51	22.269,39
77	mai/29	4.719.810,43	4.045.004,21	321.965,66	182.869,50	22.985,20
78	jun/29	4.871.520,90	4.175.024,16	332.314,72	188.747,53	23.724,02
79	jul/29	5.028.107,85	4.309.223,38	342.996,42	194.814,51	24.486,59
80	ago/29	5.189.728,03	4.447.736,21	354.021,47	201.076,50	25.273,67
81	set/29	5.356.543,23	4.590.701,31	365.400,90	207.539,77	26.086,05
82	out/29	5.528.720,42	4.738.261,79	377.146,11	214.210,79	26.924,54
83	nov/29	5.706.431,96	4.890.565,35	389.268,84	221.096,24	27.789,99
84	dez/29	4.109.704,94	5.047.764,45	401.781,25	228.203,01	28.683,25
85	jan/30	4.243.108,20	3.635.340,38	289.358,11	164.349,11	20.657,34
86	fev/30	4.380.841,80	3.753.345,51	298.750,83	169.683,98	21.327,89
87	mar/30	4.523.046,31	3.875.181,14	308.448,45	175.192,01	22.020,20
88	abr/30	4.669.866,85	4.000.971,63	318.460,85	180.878,84	22.734,99
89	mai/30	4.821.453,27	4.130.845,34	328.798,26	186.750,26	23.472,98
90	jun/30	4.977.960,26	4.264.934,83	339.471,23	192.812,28	24.234,93
91	jul/30	5.139.547,56	4.403.376,93	350.490,65	199.071,07	25.021,61
92	ago/30	5.306.380,06	4.546.312,94	361.867,77	205.533,02	25.833,82
93	set/30	5.478.628,05	4.693.888,73	373.614,20	212.204,74	26.672,40
94	out/30	5.656.467,29	4.846.254,91	385.741,92	219.093,02	27.538,20
95	nov/30	5.840.079,29	5.003.566,98	398.263,31	226.204,90	28.432,11
96	dez/30	4.191.226,91	5.165.985,48	411.191,15	233.547,63	29.355,03
97	jan/31	4.328.601,41	3.707.452,64	295.097,95	167.609,22	21.067,11
98	fev/31	4.470.478,59	3.828.970,62	304.770,28	173.102,89	21.757,62
99	mar/31	4.617.006,03	3.954.471,56	314.759,64	178.776,63	22.470,76
100	abr/31	4.768.336,15	4.084.086,01	325.076,41	184.636,33	23.207,28
101	mai/31	4.924.626,37	4.217.948,78	335.731,34	190.688,10	23.967,93
102	jun/31	5.086.039,27	4.356.199,13	346.735,50	196.938,22	24.753,52
103	jul/31	5.252.742,75	4.498.980,87	358.100,33	203.393,20	25.564,86
104	ago/31	5.424.910,21	4.646.442,53	369.837,67	210.059,76	26.402,79
105	set/31	5.602.720,75	4.798.737,48	381.959,72	216.944,82	27.268,19
106	out/31	5.786.359,33	4.956.024,16	394.479,10	224.055,55	28.161,95
107	nov/31	5.976.016,97	5.118.466,17	407.408,81	231.399,34	29.085,00

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108	dez/31	4.273.831,33	5.286.232,49	420.762,32	238.983,85	30.038,31
109	jan/32	4.415.259,90	3.780.522,40	300.914,00	170.912,61	21.482,32
110	fev/32	5.575.041,84	3.905.626,52	310.871,77	176.568,41	22.193,20
111	mar/32	4.561.368,59	4.034.870,54	321.159,07	182.411,36	22.927,62
112	abr/32	4.712.312,27	4.168.391,48	331.786,78	188.447,68	23.686,33
113	mai/32	4.868.250,95	4.306.330,87	342.766,19	194.683,74	24.470,15
114	jun/32	5.029.349,91	4.448.834,91	354.108,92	201.126,17	25.279,91
115	jul/32	5.195.779,91	4.596.054,65	365.827,01	207.781,78	26.116,47
116	ago/32	5.367.717,38	4.748.146,16	377.932,86	214.657,65	26.980,71
117	set/32	5.545.344,56	4.905.270,64	390.439,33	221.761,05	27.873,55
118	out/32	5.728.849,73	5.067.594,65	403.359,65	229.099,51	28.795,93
119	nov/32	5.918.427,42	5.235.290,24	416.707,53	236.680,81	29.748,84
120	dez/32	6.114.278,56	5.408.535,17	430.497,11	244.512,99	30.733,28
121	jan/33	4.357.531,29	3.854.561,26	306.807,19	174.259,81	21.903,03
122	fev/33	4.503.098,00	3.983.325,86	317.056,32	180.081,10	22.634,72
123	mar/33	4.653.527,47	4.116.391,95	327.647,83	186.096,84	23.390,85
124	abr/33	4.808.982,16	4.253.903,21	338.593,16	192.313,55	24.172,24
125	mai/33	4.969.629,93	4.396.008,14	349.904,13	198.737,94	24.979,73
126	jun/33	5.135.644,27	4.542.860,19	361.592,95	205.376,93	25.814,20
127	jul/33	5.307.204,44	4.694.617,95	373.672,24	212.237,71	26.676,54
128	ago/33	5.484.495,71	4.851.445,30	386.155,05	219.327,67	27.567,69
129	set/33	5.667.709,54	5.013.511,58	399.054,86	226.654,48	28.488,61
130	out/33	5.857.043,76	5.180.991,82	412.385,59	234.226,05	29.440,30
131	nov/33	6.052.702,84	5.354.066,86	426.161,65	242.050,55	30.423,77
132	dez/33	6.254.898,07	5.532.923,61	440.397,91	250.136,44	31.440,10
133	jan/34	4.442.340,05	3.929.580,93	312.778,45	177.651,35	22.329,32
134	fev/34	4.592.130,20	4.062.081,48	323.324,94	183.641,54	23.082,24
135	mar/34	4.746.971,08	4.199.049,78	334.227,06	189.833,70	23.860,54
136	abr/34	4.907.033,01	4.340.636,49	345.496,77	196.234,65	24.665,09
137	mai/34	5.072.492,02	4.486.997,32	357.146,49	202.851,44	25.496,77
138	jun/34	5.243.530,11	4.638.293,26	369.189,03	209.691,34	26.356,49
139	jul/34	5.420.335,38	4.794.690,70	381.637,62	216.761,87	27.245,19
140	ago/34	5.603.102,31	4.956.361,67	394.505,96	224.070,81	28.163,87
141	set/34	5.792.031,91	5.123.483,99	407.808,21	231.626,19	29.113,52
142	out/34	5.987.331,98	5.296.241,46	421.558,99	239.436,34	30.095,19
143	nov/34	6.189.217,32	5.474.824,09	435.773,43	247.509,83	31.109,96
144	dez/34	6.397.909,98	5.659.428,31	450.467,17	255.855,55	32.158,95
145	jan/35	4.528.270,99	4.005.593,25	318.828,71	181.087,78	22.761,25
146	fev/35	4.682.371,15	4.141.906,33	329.678,67	187.250,32	23.535,83
147	mar/35	4.841.715,45	4.282.858,24	340.897,86	193.622,57	24.336,77

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148	abr/35	5.006.482,34	4.428.606,84	352.498,85	200.211,68	25.164,97
149	mai/35	5.176.856,36	4.579.315,36	364.494,63	207.025,02	26.021,35
150	jun/35	5.353.028,33	4.735.152,60	376.898,63	214.070,23	26.906,88
151	jul/35	5.535.195,55	4.896.293,08	389.724,75	221.355,18	27.822,54
152	ago/35	5.723.562,04	5.062.917,29	402.987,35	228.888,05	28.769,36
153	set/35	5.918.338,78	5.235.211,83	416.701,28	236.677,27	29.748,40
154	out/35	6.119.743,90	5.413.369,67	430.881,91	244.731,56	30.760,75
155	nov/35	6.328.002,97	5.597.590,35	445.545,12	253.059,94	31.807,56
156	dez/35	6.543.349,24	5.788.080,18	460.707,33	261.671,74	32.890,00
157	jan/36	4.615.337,66	4.082.610,21	324.958,95	184.569,61	23.198,89
158	fev/36	4.773.835,69	4.222.813,53	336.118,55	190.908,03	23.995,58
159	mar/36	4.937.776,79	4.367.831,66	347.661,40	197.464,11	24.819,62
160	abr/36	5.107.347,89	4.517.829,93	359.600,64	204.245,34	25.671,97
161	mai/36	5.282.742,33	4.672.979,39	371.949,90	211.259,45	26.553,59
162	jun/36	5.464.160,10	4.833.456,93	384.723,25	218.514,44	27.465,48
163	jul/36	5.651.808,04	4.999.445,52	397.935,26	226.018,57	28.408,69
164	ago/36	5.845.900,10	5.171.134,42	411.600,99	233.780,41	29.384,29
165	set/36	6.046.657,60	5.348.719,39	425.736,02	241.808,80	30.393,39
166	out/36	6.254.309,43	5.532.402,92	440.356,47	250.112,90	31.437,15
167	nov/36	6.469.092,35	5.722.394,42	455.479,01	258.702,17	32.516,75
168	dez/36	6.691.251,26	5.918.910,54	471.120,88	267.586,42	33.633,42
169	jan/37	4.703.553,76	4.160.643,93	331.170,11	188.097,42	23.642,31
170	fev/37	4.866.538,80	4.304.816,35	342.645,64	194.615,27	24.461,55
171	mar/37	5.035.171,52	4.453.984,55	354.518,81	201.358,98	25.309,18
172	abr/37	5.209.647,61	4.608.321,66	366.803,41	208.336,36	26.186,18
173	mai/37	5.390.169,55	4.768.006,77	379.513,69	215.555,52	27.093,57
174	jun/37	5.576.946,83	4.933.225,21	392.664,39	223.024,84	28.032,40
175	jul/37	5.770.196,23	5.104.168,70	406.270,79	230.752,97	29.003,76
176	ago/37	5.970.142,00	5.281.035,64	420.348,67	238.748,90	30.008,78
177	set/37	6.177.016,19	5.464.031,28	434.914,37	247.021,90	31.048,63
178	out/37	6.391.058,87	5.653.367,99	449.984,79	255.581,58	32.124,51
179	nov/37	6.612.518,44	5.849.265,49	465.577,42	264.437,85	33.237,68
180	dez/37	6.841.651,92	6.051.951,13	481.710,37	273.601,01	34.389,41
181	jan/38	4.792.933,15	4.239.706,66	337.463,18	191.671,74	24.091,57
182	fev/38	4.960.495,67	4.387.928,20	349.261,00	198.372,65	24.933,82
183	mar/38	5.133.916,24	4.541.331,62	361.471,28	205.307,83	25.805,51
184	abr/38	5.313.399,65	4.700.098,07	374.108,43	212.485,46	26.707,68
185	mai/38	5.499.157,85	4.864.415,06	387.187,39	219.914,02	27.641,39
186	jun/38	5.691.410,23	5.034.476,61	400.723,59	227.602,28	28.607,75
187	jul/38	5.890.383,81	5.210.483,58	414.733,02	235.559,33	29.607,88

(Fls. 8 da Lei n.º 3.665, de 13/7/2023)

188	ago/38	6.096.313,57	5.392.643,80	429.232,22	243.794,57	30.642,98
189	set/38	6.309.442,71	5.581.172,41	444.238,32	252.317,71	31.714,27
190	out/38	6.530.022,91	5.776.292,04	459.769,04	261.138,82	32.823,01
191	nov/38	6.758.314,67	5.978.233,12	475.842,72	270.268,31	33.970,52
192	dez/38	6.994.587,58	6.187.234,13	492.478,34	279.716,98	35.158,14
193	jan/39	4.883.489,83	4.319.810,79	343.839,13	195.293,15	24.546,75
194	fev/39	5.055.721,64	4.472.162,67	355.965,72	202.180,79	25.412,47
195	mar/39	5.234.027,75	4.629.887,71	368.519,98	209.311,33	26.308,72
196	abr/39	5.418.622,39	4.793.175,43	381.517,01	216.693,36	27.236,58
197	mai/39	5.609.727,35	4.962.222,02	394.972,42	224.335,75	28.197,17
198	jun/39	5.807.572,23	5.137.230,56	408.902,38	232.247,66	29.191,63
199	jul/39	6.012.394,75	5.318.411,34	423.323,62	240.438,61	30.221,17
200	ago/39	6.224.440,98	5.505.982,04	438.253,48	248.918,44	31.287,01
201	set/39	6.443.965,69	5.700.168,02	453.709,88	257.697,35	32.390,45
202	out/39	6.671.232,64	5.901.202,58	469.711,40	266.785,86	33.532,80
203	nov/39	6.906.514,89	6.109.327,26	486.277,27	276.194,91	34.715,44
204	dez/39	7.150.095,11	6.324.792,13	503.427,39	285.935,81	35.939,79
205	jan/40	4.975.237,99	4.400.968,88	350.298,98	198.962,20	25.007,92
206	fev/40	5.152.232,22	4.557.533,47	362.760,88	206.040,29	25.897,58
207	mar/40	5.335.523,04	4.719.667,86	375.666,11	213.370,18	26.818,89
208	abr/40	5.525.334,43	4.887.570,18	389.030,44	220.960,83	27.772,97
209	mai/40	5.721.898,36	5.061.445,64	402.870,21	228.821,52	28.760,99
210	jun/40	5.925.455,06	5.241.506,72	417.202,33	236.961,85	29.784,17
211	jul/40	6.136.253,30	5.427.973,47	432.044,32	245.391,78	30.843,74
212	ago/40	6.354.550,69	5.621.073,79	447.414,31	254.121,60	31.941,01
213	set/40	6.580.614,02	5.821.043,65	463.331,08	263.161,98	33.077,31
214	out/40	6.814.719,56	6.028.127,45	479.814,10	272.523,97	34.254,03
215	nov/40	7.057.153,41	6.242.578,26	496.883,50	282.219,02	35.472,62
216	dez/40	7.308.211,85	6.464.658,17	514.560,15	292.258,97	36.734,56
217	jan/41	5.068.191,95	4.483.193,58	356.843,73	202.679,48	25.475,15
218	fev/41	5.250.043,13	4.644.054,51	369.647,60	209.951,80	26.389,22
219	mar/41	5.438.419,30	4.810.687,28	382.910,88	217.485,05	27.336,09
220	abr/41	5.633.554,57	4.983.298,97	396.650,06	225.288,61	28.316,94
221	mai/41	5.835.691,47	5.162.104,13	410.882,21	233.372,16	29.332,97
222	jun/41	6.045.081,22	5.347.324,97	425.625,03	241.745,76	30.385,46
223	jul/41	6.261.984,05	5.539.191,69	440.896,83	250.419,81	31.475,72
224	ago/41	6.486.669,56	5.737.942,77	456.716,59	259.405,09	32.605,10
225	set/41	6.719.416,97	5.943.825,21	473.103,99	268.712,78	33.775,00
226	out/41	6.960.515,56	6.157.094,89	490.079,38	278.354,43	34.986,87
227	nov/41	7.210.264,99	6.378.016,87	507.663,86	288.342,03	36.242,23

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228	dez/41	7.468.975,65	6.606.865,73	525.879,28	298.688,00	37.542,64
229	jan/42	5.162.366,20	4.566.497,73	363.474,40	206.445,55	25.948,52
230	fev/42	5.349.170,25	4.731.739,84	376.626,99	213.915,94	26.887,48
231	mar/42	5.542.733,94	4.902.961,35	390.255,52	221.656,65	27.860,43
232	abr/42	5.743.301,87	5.080.378,64	404.377,20	229.677,46	28.868,58
233	mai/42	5.951.127,51	5.264.215,91	419.009,89	237.988,50	29.913,21
234	jun/42	6.166.473,47	5.454.705,46	434.172,07	246.600,30	30.995,64
235	jul/42	6.389.611,88	5.652.088,02	449.882,91	255.523,71	32.117,24
236	ago/42	6.620.824,72	5.856.613,01	466.162,26	264.770,02	33.279,43
237	set/42	6.860.404,17	6.068.538,89	483.030,68	274.350,92	34.483,67
238	out/42	7.108.652,98	6.288.133,47	500.509,51	284.278,52	35.731,48
239	nov/42	7.365.884,85	6.515.674,24	518.620,81	294.565,34	37.024,45
240	dez/42	7.632.424,85	6.751.448,74	537.387,49	305.224,41	38.364,21
241	jan/43	5.257.775,42	4.650.894,30	370.192,02	210.261,02	26.428,09
242	fev/43	5.449.629,64	4.820.603,66	383.700,18	217.933,36	27.392,44
243	mar/43	5.648.484,55	4.996.505,65	397.701,26	225.885,66	28.391,98
244	abr/43	5.854.595,59	5.178.826,23	412.213,22	234.128,15	29.427,99
245	mai/43	6.068.227,55	5.367.799,62	427.254,73	242.671,39	30.501,81
246	jun/43	6.289.654,86	5.563.668,58	442.845,09	251.526,38	31.614,81
247	jul/43	6.519.161,96	5.766.684,72	459.004,34	260.704,48	32.768,42
248	ago/43	6.757.043,69	5.977.108,85	475.753,23	270.217,49	33.964,13
249	set/43	7.003.605,64	6.195.211,27	493.113,28	280.077,62	35.203,47
250	out/43	7.259.164,53	6.421.272,16	511.106,80	290.297,55	36.488,03
251	nov/43	7.524.048,67	6.655.581,93	529.756,89	300.890,39	37.819,46
252	dez/43	7.798.598,34	6.898.441,57	549.087,52	311.869,77	39.199,48
253	jan/44	5.354.434,43	4.736.396,40	376.997,63	214.126,46	26.913,94
254	fev/44	5.551.437,56	4.910.660,35	390.868,32	222.004,71	27.904,18
255	mar/44	5.755.688,93	5.091.335,91	405.249,35	230.172,82	28.930,84
256	abr/44	5.967.455,22	5.278.658,98	420.159,50	238.641,46	29.995,28
257	mai/44	6.187.012,93	5.472.874,14	435.618,22	247.421,68	31.098,88
258	jun/44	6.414.648,71	5.674.234,97	451.645,72	256.524,94	32.243,09
259	jul/44	6.650.659,80	5.883.004,36	468.262,90	265.963,14	33.429,39
260	ago/44	6.895.354,32	6.099.454,91	485.491,47	275.748,60	34.659,34
261	set/44	7.149.051,77	6.323.869,22	503.353,93	285.894,08	35.934,55
262	out/44	7.412.083,39	6.556.540,29	521.873,58	296.412,85	37.256,67
263	nov/44	7.684.792,61	6.797.771,92	541.074,63	307.318,62	38.627,44
264	dez/44	7.967.535,48	7.047.879,07	560.982,13	318.625,65	40.048,64
265	jan/45	5.452.358,22	4.823.017,29	383.892,30	218.042,48	27.406,16
266	fev/45	5.654.610,44	5.001.924,45	398.132,57	226.130,64	28.422,77
267	mar/45	5.864.365,10	5.187.468,08	412.901,08	234.518,83	29.477,10

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268	abr/45	6.081.900,49	5.379.894,35	428.217,42	243.218,18	30.570,54
269	mai/45	6.307.505,23	5.579.458,57	444.101,91	252.240,22	31.704,53
270	jun/45	6.541.478,66	5.786.425,51	460.575,62	261.596,94	32.880,60
271	jul/45	6.784.131,21	6.001.069,77	477.660,42	271.300,73	34.100,28
272	ago/45	7.035.784,81	6.223.676,15	495.378,97	281.364,48	35.365,21
273	set/45	7.296.773,37	6.454.539,98	513.754,78	291.801,54	36.677,07
274	out/45	7.567.443,16	6.693.967,58	532.812,23	302.625,76	38.037,58
275	nov/45	7.848.153,29	6.942.276,62	552.576,61	313.851,49	39.448,57
276	dez/45	8.139.276,21	7.199.796,55	573.074,13	325.493,64	40.911,89
277	jan/46	5.551.561,95	4.910.770,39	390.877,08	222.009,68	27.904,80
278	fev/46	5.759.164,91	5.094.410,68	405.494,09	230.311,83	28.948,31
279	mar/46	5.974.531,28	5.284.918,28	420.657,71	238.924,43	30.030,85
280	abr/46	6.197.951,35	5.482.550,00	436.388,38	247.859,11	31.153,86
281	mai/46	6.429.726,31	5.687.572,23	452.707,31	257.127,91	32.318,87
282	jun/46	6.670.168,60	5.900.261,35	469.636,48	266.743,31	33.527,45
283	jul/46	6.919.602,32	6.120.904,07	487.198,74	276.718,29	34.781,23
284	ago/46	7.178.363,72	6.349.797,82	505.417,74	287.066,28	36.081,88
285	set/46	7.446.801,61	6.587.251,14	524.318,04	297.801,24	37.431,18
286	out/46	7.725.277,85	6.833.584,13	543.925,13	308.937,65	38.830,94
287	nov/46	8.014.167,82	7.089.128,85	564.265,44	320.490,50	40.283,03
288	dez/46	8.313.860,95	7.354.229,76	585.366,38	332.475,37	41.789,43
289	jan/47	5.652.060,97	4.999.669,26	397.953,07	226.028,69	28.409,96
290	fev/47	5.865.117,80	5.188.133,91	412.954,08	234.548,93	29.480,88
291	mar/47	6.086.205,90	5.383.702,82	428.520,55	243.390,36	30.592,18
292	abr/47	6.315.628,02	5.586.643,78	444.673,82	252.565,06	31.745,36
293	mai/47	6.553.698,29	5.797.234,68	461.435,99	262.085,61	32.942,02
294	jun/47	6.800.742,72	6.015.763,90	478.830,01	271.965,03	34.183,78
295	jul/47	7.057.099,60	6.242.530,67	496.879,71	282.216,87	35.472,35
296	ago/47	7.323.119,96	6.477.845,51	515.609,80	292.855,16	36.809,50
297	set/47	7.599.168,07	6.722.030,64	535.045,93	303.894,45	38.197,05
298	out/47	7.885.621,93	6.975.420,43	555.214,72	315.349,88	39.636,90
299	nov/47	8.182.873,80	7.238.361,86	576.143,77	327.237,13	41.131,03
300	dez/47	8.491.330,69	7.511.214,98	597.861,75	339.572,47	42.681,48
301	jan/48	5.753.870,78	5.089.727,63	405.121,34	230.100,11	28.921,70
302	fev/48	5.972.486,12	5.283.109,19	420.513,72	238.842,65	30.020,57
303	mar/48	6.199.407,63	5.483.838,18	436.490,92	247.917,35	31.161,18
304	abr/48	6.434.950,91	5.692.193,77	453.075,16	257.336,84	32.345,14
305	mai/48	6.679.443,54	5.908.465,72	470.289,52	267.114,22	33.574,07
306	jun/48	6.933.225,53	6.132.954,82	488.157,93	277.263,09	34.849,70
307	jul/48	7.196.649,84	6.365.973,26	506.705,23	287.797,55	36.173,80

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308	ago/48	7.470.082,82	6.607.845,11	525.957,24	298.732,27	37.548,20
309	set/48	7.753.904,74	6.858.906,76	545.940,71	310.082,45	38.974,83
310	out/48	8.048.510,33	7.119.507,36	566.683,44	321.863,87	40.455,66
311	nov/48	8.354.309,31	7.390.009,36	588.214,29	334.092,92	41.992,75
312	dez/48	8.671.726,96	7.670.788,93	610.563,18	346.786,61	43.588,24
313	jan/49	5.857.007,08	5.180.959,37	412.383,01	234.224,58	29.440,11
314	fev/49	6.081.287,07	5.379.351,74	428.174,23	243.193,65	30.567,45
315	mar/49	6.314.155,33	5.585.341,08	444.570,13	252.506,17	31.737,96
316	abr/49	6.555.940,72	5.799.218,28	461.593,87	262.175,28	32.953,29
317	mai/49	6.806.984,70	6.021.285,39	479.269,50	272.214,65	34.215,16
318	jun/49	7.067.641,81	6.251.856,04	497.621,97	282.638,46	35.525,34
319	jul/49	7.338.280,15	6.491.255,82	516.677,21	293.461,42	36.885,70
320	ago/49	7.619.281,94	6.739.822,85	536.462,12	304.698,82	38.298,15
321	set/49	7.911.044,01	6.997.908,15	557.004,65	316.366,53	39.764,68
322	out/49	8.213.978,41	7.265.876,21	578.333,80	328.481,02	41.287,38
323	nov/49	8.528.512,96	7.544.105,47	600.479,70	341.059,41	42.868,38
324	dez/49	8.855.091,85	7.832.988,84	623.473,63	354.119,46	44.509,92
325	jan/50	5.961.485,72	5.273.378,51	419.739,19	238.402,73	29.965,27
326	fev/50	6.191.538,07	5.476.876,97	435.936,83	247.602,64	31.121,63
327	mar/50	6.430.468,10	5.688.228,39	452.759,53	257.157,57	32.322,60
328	abr/50	6.678.618,37	5.907.735,81	470.231,42	267.081,22	33.569,92
329	mai/50	6.936.344,71	6.135.713,97	488.377,54	277.387,82	34.865,38
330	jun/50	7.204.016,65	6.372.489,75	507.223,92	288.092,16	36.210,83
331	jul/50	7.482.017,99	6.618.402,66	526.797,57	299.209,57	37.608,19
332	ago/50	7.770.747,34	6.873.805,29	547.126,57	310.755,99	39.059,49
333	set/50	8.070.618,68	7.139.063,85	568.240,06	322.748,00	40.566,78
334	out/50	8.382.061,99	7.414.558,67	590.168,31	335.202,77	42.132,25
335	nov/50	8.705.523,83	7.700.684,78	612.942,77	348.138,16	43.758,12
336	dez/50	9.041.467,98	7.997.852,42	636.596,09	361.572,73	45.446,74
337	jan/51	6.067.322,74	5.366.999,25	427.191,02	242.635,21	30.497,26
338	fev/51	6.303.256,72	5.575.700,45	443.802,77	252.070,32	31.683,18
339	mar/51	6.548.365,23	5.792.517,19	461.060,49	261.872,33	32.915,21
340	abr/51	6.803.005,03	6.017.765,08	478.989,30	272.055,50	34.195,15
341	mai/51	7.067.546,76	6.251.771,96	497.615,28	282.634,66	35.524,86
342	jun/51	7.342.375,46	6.494.878,43	516.965,55	293.625,19	36.906,28
343	jul/51	7.627.891,16	6.747.438,35	537.068,28	305.043,10	38.341,42
344	ago/51	7.924.509,42	7.009.819,31	557.952,73	316.905,01	39.832,37
345	set/51	8.232.661,98	7.282.403,22	488.157,93	329.228,19	41.381,29
346	out/51	8.552.797,36	7.565.586,83	579.649,28	342.030,56	42.990,44
347	nov/51	8.885.381,53	7.859.782,32	602.189,53	355.330,76	44.662,17

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348	dez/51	9.230.898,58	8.165.417,91	625.606,28	369.148,16	46.398,90
349	jan/52	6.174.534,39	5.461.835,94	649.933,61	246.922,66	31.036,16
350	fev/52	6.416.460,84	5.675.837,92	434.739,63	256.597,41	32.252,20
351	mar/52	6.667.866,28	5.898.224,78	451.773,31	266.651,24	33.515,88
352	abr/52	6.929.122,13	6.129.325,05	469.474,38	277.098,99	34.829,08
353	mai/52	7.200.614,33	6.369.480,14	487.869,01	287.956,09	36.193,73
354	jun/52	7.482.743,95	6.619.044,82	506.984,37	299.238,60	37.611,84
355	jul/52	7.775.927,79	6.878.387,78	526.848,69	310.963,16	39.085,53
356	ago/52	8.080.598,95	7.147.892,14	547.491,32	323.147,11	40.616,95
357	set/52	8.397.207,54	7.427.956,04	568.942,75	335.808,44	42.208,37
358	out/52	8.726.221,27	7.718.993,21	591.234,69	348.965,86	43.862,15
359	nov/52	9.068.126,20	8.021.433,60	614.400,04	362.638,81	45.580,73
360	dez/52	9.423.427,41	8.335.724,01	638.473,05	376.847,48	47.366,65
361	jan/53	6.283.137,06	5.557.903,10	663.489,27	251.265,73	31.582,05
362	fev/53	6.531.168,43	5.777.305,34	442.386,18	261.184,63	32.828,77
363	mar/53	6.788.991,02	6.005.368,64	459.849,69	271.495,08	34.124,71
364	abr/53	7.056.991,34	6.242.434,90	478.002,59	282.212,54	35.471,81
365	mai/53	7.335.571,17	6.488.859,53	496.872,09	293.353,08	36.872,08
366	jun/53	7.625.148,14	6.745.011,94	516.486,47	304.933,41	38.327,64
367	jul/53	7.926.156,37	7.011.276,16	536.875,15	316.970,88	39.840,65
368	ago/53	8.239.047,11	7.288.051,35	558.068,68	329.483,53	41.413,38
369	set/53	8.564.289,45	7.575.752,44	580.098,85	342.490,13	43.048,21
370	out/53	8.902.370,96	7.874.810,74	602.998,67	356.010,18	44.747,57
371	nov/53	9.253.798,48	8.185.674,58	626.802,48	370.063,93	46.514,01
372	dez/53	9.619.098,86	8.508.809,99	651.545,96	384.672,48	48.350,18
373	jan/54	6.393.147,35	5.655.215,40	677.266,21	255.665,09	32.135,01
374	fev/54	6.647.397,72	5.880.118,81	450.131,84	265.832,69	33.412,99
375	mar/54	6.911.759,43	6.113.966,45	468.033,22	276.404,65	34.741,80
376	abr/54	7.186.634,60	6.357.114,03	486.646,53	287.397,04	36.123,46
377	mai/54	7.472.441,33	6.609.931,39	506.000,07	298.826,59	37.560,06
378	jun/54	7.769.614,37	6.872.803,09	526.123,29	310.710,69	39.053,79
379	jul/54	8.078.605,74	7.146.128,99	547.046,80	323.067,40	40.606,93
380	ago/54	8.399.885,45	7.430.324,85	568.802,41	335.915,53	42.221,84
381	set/54	8.733.942,20	7.725.822,95	591.423,23	349.274,63	43.900,96
382	out/54	9.081.284,13	8.033.072,77	614.943,66	363.165,00	45.646,87
383	nov/54	9.442.439,56	8.352.541,67	639.399,48	377.607,78	47.462,21
384	dez/54	9.817.957,86	8.684.715,60	691.267,57	392.624,94	49.349,74
385	jan/55	6.424.894,08	5.683.297,76	452.367,08	256.934,66	32.294,59
386	fev/55	6.679.133,42	5.908.191,40	470.267,68	267.101,82	33.572,51
387	mar/55	6.943.433,26	6.141.984,31	488.876,64	277.671,30	34.901,01

(Fls. 13 da Lei n.º 3.665, de 13/7/2023)

388	abr/55	7.218.191,69	6.385.028,63	508.221,96	288.659,02	36.282,08
389	mai/55	7.503.822,59	6.637.690,45	528.332,80	300.081,54	37.717,80
390	jun/55	7.800.756,19	6.900.350,35	549.239,45	311.956,06	39.210,33
391	jul/55	8.109.439,73	7.173.403,96	570.973,39	324.300,47	40.761,92
392	ago/55	8.430.338,18	7.457.262,56	593.567,36	337.133,35	42.374,91
393	set/55	8.763.934,90	7.752.353,73	617.055,40	350.474,05	44.051,72
394	out/55	9.110.732,37	8.059.121,94	641.472,89	364.342,65	45.794,89
395	nov/55	9.471.252,95	8.378.029,27	666.856,60	378.760,05	47.607,04
396	dez/55	9.846.039,69	8.709.556,07	693.244,77	393.747,95	49.490,90

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